



**FISCAL YEAR 2012 APPROPRIATIONS
SELECTED DEPARTMENT OF EDUCATION PROGRAMS
Prepared 12/15/2011**

PROGRAM	FY 11	FY 12 PRESIDENT	FY 12 SENATE COMMITTEE	FY 12 HOUSE DRAFT BILL	FY 12 OMNIBUS HR 3671 (includes the 0.189% across- the board cut)
<p>(in thousands of dollars) <i>Numbers in italics represent a cut below FY 11</i> Numbers in BOLD represent an increase over FY 11</p>					
Title I Grants to LEAs	14,463,416	14,492,401	14,463,417	15,463,417	14,495,967
Title I Rewards (proposed program)	0	300,000	0	0	0
School improvement State grants	534,562	600,000	534,562	0	533,552
Early Learning Challenge Fund (proposed program)	0	350,000	0	0	0
Striving readers	0	0	183,000	0	159,396
Even start	0	0	0	0	0
Literacy through school libraries	0	0	0 ⁱ	0	0 ⁱⁱ
Migrant	393,981	394,771	393,981	393,981	392,493
Neglected and delinquent	50,326	50,427	50,326	50,326	50,231



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Special programs for migrant students (HEP/CAMP)	36,595	36,668	36,595	36,595	36,526
High school graduation initiative	48,902	0	48,902	0	48,810
Impact Aid total	1,273,631	1,276,183	1,273,631	1,308,631	1,292,184
Teacher quality State grants	2,468,054 ⁱⁱⁱ	0	2,468,054 ^{iv}	2,443,374	2,463,389 ^v
Effective Teaching and Learning: Literacy (proposed program)	0	383,348	0	0	0
Effective Teaching and Learning: STEM (proposed program)	0	206,046	0	0	0
Effective Teaching and Learning: Well-Rounded Education (proposed program)	0	246,084	0	0	0



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Mathematics and science partnerships	175,127	0	175,127	0	149,717
College Pathways (proposed program)	0	86,000	0	0	0
Educational technology State grants	0	0	0	0	0
21st century community learning centers	1,153,854	1,266,166	1,153,854	1,153,854	1,151,673
Javits gifted and talented education	0	0	0	0	0
State assessments	389,951	420,000	389,951	389,951	389,214
Foreign language assistance	26,874	0	0	0	0
Education for homeless children and youths	65,296	65,427	65,296	65,296	65,173
Education for Native Hawaiians	34,246	34,315	34,246	20,000	34,181
Alaska Native Education Equity	33,248	33,315	33,248	27,000	33,185



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Rural education	174,532	174,882	174,532	200,000	179,193
Comprehensive centers	51,210	56,313	51,210	8,000	51,113
Indian Education total	127,027	127,282	128,027	132,027	131,027
Race to the Top	698,600	900,000	698,600	0	548,961 ^{vi}
Investing in Innovation	149,700	300,000	149,700	0	149,417
Effective Teachers and Leaders State Grants (proposed program)	0	2,500,000	0	0	0
Teacher incentive fund grants	399,200	0	300,000	399,200	299,433
Teacher and Leader Innovation Fund (proposed program)	0	500,000	0	0	0
Teacher and Leader Pathways (proposed program)	0	250,000	0	0	0
Transition to teaching	41,125	0	20,125	41,125	26,076
National writing project	0	0	0	0	0
Teaching American history	45,908	0	45,908	0	0



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School leadership	29,162	0	29,162	0	29,107
Expanding Educational Options (proposed program)	0	372,000	0	0	0
Charter schools grants	255,519	0	255,519	255,519	255,036
Voluntary public school choice	25,767	0	0	25,767	0
Magnet schools assistance	99,800	110,000	99,800	99,800	99,611
Advanced placement	43,253	0	43,253	0	26,949
Ready-to-learn television	27,245	0	27,245	0	27,194
Excellence in economic education	1,444	0	0	0	0
Arts in education	27,447	0	27,550	0	24,593
Safe and Healthy Students (proposed program)	0	364,966	0	0	0
Safe and drug-free schools and communities national programs	119,226	0	79,226	65,000	64,877



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Alcohol abuse reduction	6,907	0	0	0	0
Elementary and secondary school counseling	52,395	0	52,395	0	52,296
Carol M. White Physical Education Program	78,842	0	78,842	0	78,693
Civic Education	1,155	0	0	0	0
Promise Neighborhoods	29,940	150,000	60,000	0	59,887
English Language Acquisition	733,530	750,000	733,530	733,530	732,144
IDEA State grants	11,482,200	11,705,211	11,482,200	12,705,211	11,560,310
IDEA Preschool grants	373,351	374,099	373,351	373,351	372,645
IDEA Grants for infants and families	438,548	489,427	443,548	438,548	442,710
IDEA State personnel development	46,846	48,000	44,000	46,846	43,917
IDEA Technical assistance and dissemination	48,806	49,549	49,306	48,806	54,796 (?)
IDEA Personnel preparation	88,466	90,653	88,966	88,466	88,299



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IDEA Parent information centers	27,972	28,028	28,972	27,972	28,917
IDEA Technology and media services	28,644	33,289	30,644	28,644	26,594
PROMISE: Promoting Readiness of Minors in SSI	0	30,000	4,000	0	1,996
Career and technical education State grants	1,123,659	1,000,000	1,123,659	1,123,659	1,121,535
CTE National programs	7,844	7,860	7,844	7,844	7,829
Adult basic and literacy education State grants	596,120	635,000	596,120	596,120	594,993
Pell grants discretionary	22,955,996	28,600,059^{vii}	22,955,996 ^{viiiix}	20,653,000 ^x	22,824,000 ^{xi}
Pell grant maximum award with mandatory add-on (in whole dollars)	5,550	5,550	5,550	5,550	5,550
Supplemental educational opportunity grants	735,990	757,465	735,990	735,990	734,599
Work-study	978,531	980,492	978,531	978,531	976,682



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Strengthening institutions	83,832	84,000	83,832	83,832	80,623
Strengthening tribally controlled colleges and universities	26,820	30,169	26,820	0	25,713
Strengthening Alaska Native and Native Hawaiian-serving institutions	13,412	15,084	13,412	0	12,859
Strengthening HBCUs	236,991	266,586	236,991	151,991	227,980
Strengthening historically Black graduate institutions	61,302	61,425	61,302	61,302	58,958
Strengthening predominately Black institutions	9,602	10,801	9,602	0	9,262
Strengthening Asian American- and Native American Pacific Islander- serving institutions	3,199	3,600	3,199	0	3,119



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Strengthening Native American-serving nontribal institutions	3,199	3,600	3,199	0	3,119
Minority science and engineering improvement	9,484	9,503	9,484	9,484	9,466
Developing Hispanic-serving institutions	104,395	117,429	104,395	17,429	100,432
Promoting postbaccalaureate opportunities for Hispanic Americans	9,336	10,500	9,336	9,336	9,011
International education and foreign language studies total	75,729	125,881	75,729	66,712	74,037
Fund for the Improvement of Postsecondary Education	18,609	150,000	18,609	0	3,493



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Programs for students with intellectual disabilities	10,978	0	10,978	0	10,957
Tribally controlled postsecondary career and technical institutions	8,146	8,162	8,146	8,146	8,131
Federal TRIO programs	826,522	920,089	826,522	826,522	839,932
Gaining early awareness and readiness for undergraduate programs (GEAR UP)	302,816	323,212	302,816	302,816	302,247
Javits fellowships	8,084	0	8,084	0	0
Graduate assistance in areas of national need	30,968	40,717	30,968	30,968	30,909
Hawkins Centers of Excellence (proposed program)	0	40,000	0	0	0
Child care access means parents in school	16,002	16,034	16,002	16,000	15,970



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Teacher quality partnership	42,914	0	42,914	42,914	42,833
Research, development, and dissemination	199,796	260,413	199,796	199,796	189,787
Statistics	108,304	117,021	109,304	108,304	108,748
Regional educational laboratories	57,535	69,650	57,535	69,650	57,426
National assessment (NAEP)	129,861	135,121	129,861	129,861	129,616
National Assessment Governing Board	8,706	8,723	8,706	8,706	8,690
Research in special education	50,983	58,085	50,983	50,983	49,906
Statewide data systems	42,166	100,000	42,166	42,166	38,077
Special education studies and evaluations	11,437	11,460	11,437	11,437	11,415



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Department of Education Discretionary Appropriations total	68,345,322	77,469,376	68,425,775	65,929,198	68,069,000 ^{xii}

ⁱ The Senate bill includes \$30 million for a new competitive grant program in FIE for literacy, of which \$15 million is for school libraries.

ⁱⁱ The omnibus bill includes \$28.654 million for a new competitive grant program in FIE for literacy, of which 50% is for school libraries.

ⁱⁱⁱ Includes a 1% set-aside for a national competitive grant program for educator professional development.

^{iv} Includes a 5% set-aside for a national competitive grant program for educator professional development.

^v Includes a 1.5% set-aside for a national competitive grant program for educator professional development.

^{vi} Allows grants to both State Education Agencies and Local Education Agencies.

^{vii} The President's budget proposed to eliminate the "summer Pell" (which was eliminated in the FY 11 Continuing Resolution) and the in-school interest exemption for graduate students (which was eliminated in the Budget Control Act) and use those savings, along with other savings from a restructuring of the Perkins loan program toward maintaining the \$5,550 maximum Pell grant.

^{viii} The Senate bill eliminated the in-school interest exemption for the six-month grace period and used those savings for mandatory funding for Pell to maintain the \$5,550 maximum award.

^{ix} The Department of Education now estimates that the total Pell funding provided in the Senate bill (discretionary plus mandatory) will exceed the updated projected cost of the Pell grant program in FY 12 by \$1.6 billion.

^x The House bill makes numerous changes to the Higher Education Act that reduce eligibility for Pell grants:

- Eliminating eligibility for less-than half-time students
- Restricting eligibility to receive a minimum Pell grant
- Lowering the period of time for total Pell eligibility from 18 semesters to 12 semesters
- Changing the income protection allowances
- Lowering the family income that results in an automatic Zero Expected Family Contribution
- Changing the definition of untaxed income
- Eliminating students who are not high school graduates from receiving a Pell grant (the ability-to-benefit provision).

^{xi} The omnibus includes several changes to the Higher Education Act that reduce eligibility for Pell grants:

- Restricting eligibility to receive a minimum Pell grant
- Lowering the period of time for total Pell eligibility from 18 semesters to 12 semesters
- Lowering the family income that results in an automatic Zero Expected Family Contribution from \$30,000 to \$23,000
- Eliminating students who are not high school graduates from receiving a Pell grant (the ability-to-benefit provision).

In addition, the omnibus eliminates the in-school interest exemption for the six-month grace period for loans made on or after July 1, 2012 and before July 1, 2014 and uses those savings for mandatory funding for Pell toward maintaining the \$5,550 maximum award.

^{xii} This total is based on the table used by the House Appropriations Committee. All other ED totals are from Department of Education tables and thus might not be totally comparable.